Annual Report | 2018 **YEARS OF COMMUNITY** CARE NORTH **POINT** Health & Wellness Center Inc.



50 YEARS OF COMMUNITY CARE

NORTHPOINT COMMUNITY BOARD

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Beverly Propes
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Castellanos Sierra

*as of 12.10.2018

Dear Friends,

In 1968, NorthPoint Health & Wellness Center, Inc. (formerly Pilot City) was started by the community and for the community because North side residents wanted access to health, employment, education, and housing, right here in their neighborhood. 50 years later, NorthPoint continues to be led by the community and for the community to address those same needs.

As NorthPoint has grown, we have evolved while keeping the needs of the community central to our work. We have honored our history by maintaining a board and staff that reflect our diversity. We are creating our future by expanding our campus to better serve the volume and changing needs of the people we serve.

We are extremely thankful for our volunteers, supporters and partners over the last 50 years and look forward to what we can achieve in the future!

Sincerely,

Stella Whitney-West, CEO | Juan Jackson, Board Chair



70% OF YOUTH

in Henn. Co. Juvenile Detention are African American while making up 20% of the demographic.¹

WHOLE-PERSON INTEGRATED CARE



The Nia program

EXPLORES 12 AREAS from self-care to community

from self-care to community violence to help youth achieve their potential.

Black mothers in the U.S.

DIE AT 3-4 X

the rate of white mothers.²

HEALTH EQUITY



56% OF MOTHERS

served by Integrated Care for High Risk Pregnancies (ICHRP) gave birth to healthy weight babies.

Nearly 50% OF RENTERS in North Minneapolis experienced an eviction filing over a 3 year period.³





268 FAMILIES

worked with the Eviction Prevention program to stay in their homes or locate safe housing. (Jan. – Nov. 2018)

¹Henn. Co. Dept. of Community Corrections & Rehabilitation; ²City of Minneapolis Innovation Team, 2016; ³Center for Disease Control, 2017

Gateway Program | **DONISHA**

"I moved here from Chicago to give my son, who's three, a better future," Donisha says. "I don't have any family here. I want to do my own thing and not let anything get in the way of my goals. I came to win."

Donisha was able to find employment on her own when she arrived in Minneapolis, she needed help with housing. She was put in touch with the Gateway Program at NorthPoint, which helps families receiving assistance through the Minnesota Family Investment Program (MFIP) obtain employment and family stability. The Gateway Program helped Donisha find an apartment.

"Gateway works with clients to help them set goals," says Andrea, Gateway Family Facilitator. "I've watched Donisha accomplish her goals. She is one of those people who you point in the right direction and she does the work. She is in a better position now which gives her more options."

"I love Gateway. I'm really happy," says Donisha. "They've helped me get where I need to be and have given me hope. I go to group meetings and have one-on-one coaching. This is my honeycomb hideout, my go-to. NorthPoint won't lead you in the wrong direction. That means everything to me."



Staff & Patient | **COACH PROGRAM**

COACH NUMBERS

- 1,722 engaged by the COACH program
- 63% screened at school
 & community events
- 58% of children screened made NorthPoint their dental home



UR SUPPORTI

WE ARE PROUD to recognize the many foundations, corporations, public agencies and individual donors that made a contribution to support our work this year.

The following donors have contributed between January 1, 2018 to December 31, 2018.

\$500,000+

Hennepin County

\$200,000+

Blue Cross and Blue Shield of Minnesota – Centers for Prevention City of Minneapolis, Health Department Greater Twin Cities United Way Pohlad Foundation State of Minnesota, Department of Human Services - Child Safety and Permanency Division State of Minnesota, Human Services Department State of Minnesota, Minnesota Insurance Marketplace – MNsure

\$100,000 - \$199,000

Clearway Minnesota Otto Bremer Foundation

\$50,000 - \$99,000

Delta Dental Foundation of Minnesota
Family Housing Fund
Hennepin County – Department of Community
Corrections and Rehabilitation
Hennepin County Attorney's Office
Medtronic Foundation
Minneapolis Public Housing Authority
State of Minnesota
State of Minnesota, Department of Human
Services -- Child Support Division
State of Minnesota, Department of Human
Services --Employment Assistance and
Employment Supports Division
UCare Minnesota

Joe Lally | **DELTA DENTAL**

Vice President of Government & Community Relations for Delta Dental of Minnesota & Executive Director of the Delta Dental of Minnesota Foundation

"Most funders look for alignment in mission.

Delta Dental has that with NorthPoint. There's also an alignment with how we can affect outcomes. These things are compelling to a funder.

Our mission is to improve overall health through oral health. Partnering with NorthPoint furthers our mission. The opportunity for education and prevention is important. I'm confident the Delta Dental of Minnesota Foundation and NorthPoint will continue to have a strong relationship."

Since 2014, the Delta Dental of Minnesota Foundation has provided NorthPoint with \$350,000 in grants to support our dental community outreach programs. These grants have enabled us to provide overall services that promote good oral health (and beautiful, healthy smiles) in our community. In addition, NorthPoint's clinic has received \$600,000.

CORPORATE

\$10,000 - \$49,999

CAP Foundation Hunger Solutions Minneapolis Urban League

\$5,000 - \$9,999

Ballard Spahr LLC City of Minneapolis Local Initiative Support Corporation Robbinsdale Area School District State of Minnesota, Department of Human Services—Department of Alcohol & Drug Abuse Division

\$1,000 - \$4,999

Community Health Worker Alliance Give MN Greater Minneapolis Council of Churches/ Mn. FoodShare Hennepin County Emergency Food and Shelter Program Jason & Megan Ogdahl Joshua Mattson Meadowbrook Elementary School Medtronic – Volunteer Group Minneapolis Foundation Community Health Fund of the Minneapolis Foundation

\$500 - \$999

Anonymous

AT & T Credit & Collections Department / Communication Workers of America/ Local 7250 Bryn Mawr Presbyterian Church Donna & Michael Kaplan Kelly Ruby Margaret D. Pharris Minnehaha Academy Middle School National Theater for Children Padilla Company Roderick T. Alston Stella Whitney-West Terrance Fleming

\$200-\$499

Andrew Mott Ann Sparks Anonymous **Beverly Propes** Jamie Wilson Juan Jackson Michael Lafave Mortenson Construction-**Employees** Naima Bashir North United Methodist Church Dr. Paul Erickson Thompson Reuters/ Matching

\$1 - 199

Airrion Williams Aisha Mgeni Alexandra Leis Aliyah Primus Amanda Beckett Amazon Amelia Charles Amy Pak Anand Murali Ann Gross Ann Sweenev Anne Marie Seward Anonymous April Corniea Rachel Ortiz Belinda Abner **Brandon Jones** Brendon Cullinan Brian J. Bergs Candis McKelvv Christial Gaskins Cora A. Lueben Cynthia Micolichek David Lawless Denelle Hygrell Donn Vargas Edwinna Sackariason Elissa F. Wallace Elizabeth Anderson Emily Anderson **Emily Mattson**

Emily Terrell

Eric & Carol Jean Polson

Evan Graenkel Felicia Jappah

Filsan Ibrahim Gabriele Kirsch Hana Bibliowicz

Heidi Anderson Helen Thomas

Hennepin Health - Employees

Honeywell Employees -Plymouth Jackie K. Nesbit Jady Miller Jamie Saastad Jenifer Klotz Jenny Sigsbee Jesse A. Winsell John LeMay John Wetzel

Julie E. Nielsen

Katheryn M. Bumphurs Lymon

Kelly K. Tanzer Kelly Ruby Kimberly Spates Kimry Johnsrud **Kurt Peters** Kurtis A. Greenley LaShonda Washington Laurie Goehlen

Leigh Smith Lilian Ngungkpan Linda Higgins Linda Marie Bosma Lona Healam Marcel Lynn Margaret Rog Mark W. Vandermyde Mary Banwell

Michelle Jensen Michelle Richardson Mortenson Construction -**Employees**

Murial Reed Nashea Tucker Nathaniel Orr Pang Yang Patrick Wilson Dr. Paul Erickson Rice & Gravy by Candice Rose McCullough Sally Newbury Sara J. Lueben Sarah Molasky Sarita J. Ivy Scott Bordo Shawnice Reid

Sherrie Coleman Simpson Shirlee Jordan

Stephanie Nelson Stratacore Susan Dunn Tami Traeger Terri J. Hupp Thomas Schmall

Thompson Reuters/ Corp. Matching

Tou Cher Yang Vicki Schneider Vusumuzi Zulu Wendy Lazear

Yesica Gonzalez-Guzman

Food Drives / In-Kind **Food Donation Partners**

ALDI Foods

CUB Foods - Broadway/Brookdale/ Robbinsdale/Lake Street Henn. County Service Hub -

Plymouth Ave

Hennepin County Public Defender's

Hennepin County Purchasing Office Heritage Park

Honeywell – Multiple locations

Life Source

Lund's & Byerly's Golden Valley MCF Tractor Works Building

MCTC

Minneapolis Institute of Arts Minnehaha Academy Middle School

Mortenson Construction

MPLS Public Schools – Broadway

National Theatre For Children

North Commons St. Vincent

Sustainable Resource Center

Thor Construction Wayman AME Church



UHG/Abbott Labs























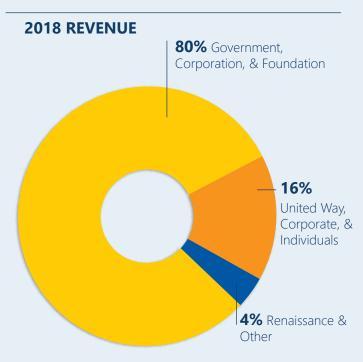




RESOURCES

FINANCIAL HIGHLIGHTS

For the year ending December 31, 2018



2018 EXPENSES		
	84% Program Se	rvices
		- 13%
		Management & General
	2% Fund	raising

Net assets, End of year	744,612 3,256,787 4,001,399
Net assets, Beginning of year	
Change in net assets for the year	
TOTAL EXPENSES	7,095,679
Fundraising	160,301
Management and general	948,546
Program Services	5,986,832
EXPENSE	
TOTAL REVENUE	7,840,291
Other	310,880
Contributions	1,230,388
Grants & Contracts	6,299,023
REVENUE	



Starting line for Kid's Run | FIT 4 FUN

Served nearly **16,000 individuals** from over **5,900 households**.



Volunteers | **OUTDOOR MARKET**

Provided more than **733,000 pounds of food**to families fighting hunger in our community.

602 volunteers donated more than **14,900 hours of service** to NorthPoint.



Breathe Free North | **COMMUNITY OUTREACH**

